

EEA special email vote
September 14, 2010
Via doodle

MOTION (Jo Adang) to accept the FYE June 2011 budget.

Please carefully review the FYE June 2011 Budget within the next week. If you have any questions, contact me.

When you have carefully reviewed what we plan to spend for each committee and activity, you can vote at doodle by Tuesday, September 14, 2010. The voting will end at 5 pm on September 14.

MOTION SECONDED (Naomi Thompson).

MOTION APPROVED with majority.

Environmental Education Alliance
Proposed Budget FYE June 30, 2011

		Expense FYE 6.30.11 Budget	Income FYE 6.30.11
EEA General Funds			
1	Administrative Costs	600.00	-
2	Directors & Officers Insurance	800.00	-
3	Liability Insurance	700.00	-
4	Bank Service Charges/Credit Card Service Charges	2,000.00	-
5	Board Meeting	500.00	-
6	Board Travel	500.00	-
7	Dues and Subscriptions	750.00	-
8	CPA	1,500.00	-
9	Executive Director	25,000.00	-
10	Executive Director Admin Expenses/Travel	5,000.00	-
11	Bookkeeper	8,500.00	-
12	Interest Income	-	1,000.00
13	Membership	-	6,000.00
14	Fundraising - Individual Donations	-	10,000.00
15	Fundraising - Corporate Sponsorships	-	6,000.00
16	Fundraising - Foundation Grants	-	10,000.00
17	EEA Store Merchandise	400.00	1,500.00
18	Green Teacher	200.00	300.00
19	MOA Administrative Fee-EEinGA	-	225.00
20	MOA Administrative Fee-Project WET	-	2,200.00
21	MOA Administrative Fee-AAS	-	125.00
		46,450.00	37,350.00
Annual Conference			
22	Annual Conference 2011 Registration/Exhibits	9,900.00	16,350.00
23	Annual Conference 2011 Sponsorships	-	7,939.00
24	Annual Conference - Keynote Speakers	3,200.00	-
25	Silent Auction (Scholarships)	1,387.50	1,500.00
Total EEA Conference		14,487.50	25,789.00
Projects and Committees			
26	ATEEG	8,516.00	12,600.00
27	Dragonfly Arts & EE Mini-Grant Program	1,000.00	1,000.00
28	Monarchs Across Georgia	13,011.50	16,271.50
29	Mexico Trip Scholarship	4,000.00	7,136.00
30	Book Project	2,000.00	2,000.00
31	OCC Symposium - 2010	10,000.00	14,700.00
32	OCC Symposium - Merchandise/Other 2010	-	100.00
33	OCC Sponsorships - 2010	-	5,000.00
34	Public Relations/Newsletter/Fundraising	14,500.00	-
35	Strategic Planning	1,000.00	-
36	Member Services	1,000.00	-
37	Professional Development	3,000.00	-
38	Web Site and Database Management	5,000.00	-
39	Current Issues	-	-
Total Projects and Committees		63,027.50	58,807.50
Projected Net Income FYE 6.30.11		(2,018.50)	